

1. Project advances Council's strategic vision
 - a. Project directly supports Council's strategic vision: *This project contributes directly to the achievement of the goals and objectives established by council in their strategic vision.*
 - b. Project indirectly supports Council's strategic vision: *While this project does not directly contribute to the achievement of Council's goals and objectives, it lays the ground work for being able to achieve the goals and objectives in the future; or it is best practice already in place, such as routine replacement of vehicles and equipment.*
 - c. Project does not support Council's strategic vision: *This project is outside the scope of Council's strategic vision.*

2. Eliminates or reduces hazards or threats to public health and safety
 - a. Eliminates a known hazard or threat (accident history): *This project fully corrects a proven hazard.*
 - b. Eliminates a potential hazard or threat: *This project fully corrects a potential hazard. Has been identified by visual inspection and reported to Department Head or County Administration.*
 - c. Significantly reduces a hazard or a threat: *This project greatly improves the health, safety and welfare of County citizens or employees but does not fully correct the problem.*
 - d. Minimally reduces a hazard or a threat: *This project improves the health, safety and welfare of County citizens or employees but does not correct the problem*
 - e. No impact: *Does not impact the health, safety, or welfare of County citizens or employees.*

3. Required by federal or state statute, court order or regulation
 - a. Yes, results in full compliance: *This project is needed to bring us into full compliance*
 - b. Moves County into further compliance with such mandates: *This project helps with compliance but does not get us all the way to compliance.*
 - c. No: *Are we already in compliance without it? If so, then project is not needed to comply with law.*

4. Project remediates an existing or projected deficiency
 - a. Completely remedy problem: *If the project is carried out the problem will no longer exist or have the potential to exist.*
 - b. Partially remedy problem: *If the project is carried out the problem will be partially eliminated but not fully eliminated.*
 - c. No: *If carried out the problem will still exist.*

5. Project will upgrade facilities/infrastructure

- a. Rehabilitates/upgrades existing County facility/infrastructure: *Project improves upon a County facility or infrastructure that is already there.*
 - b. Replaces existing facility/infrastructure: *Project replaces something that is already in place.*
 - c. New facility/infrastructure: *This is a new endeavor.*
6. Maintains standard of service
- a. Significant improves current service levels: *This project will substantially improve service either in one department or across many departments and address a core function or functions.*
 - b. Minimally improves current service, provides a new service or service area: *This project will improve on an already existing service, or provide a service on a core function that we have been unable to provide in the past.*
 - c. Maintains current service levels or negatively impacts current service levels: *Will this project make no impact current service levels or will it make it more difficult for a customer to receive excellent service.*
7. Contributes to long-term needs of County
8. Annual operating budget impact of the project
- a. *Remember to consider the operating costs that may not have been included in the proposal.*
9. Likelihood of loss and annual operating budget impact assuming project does not proceed
- a. *Is there a high or low risk of a loss occurring?*
 - b. *If there is a loss, what will the dollar impact be?*
10. Service area of project
- a. County-wide: *The majority of county citizens and employees and all county buildings. Major road/thoroughfare.*
 - b. All County buildings/Large region/Large % of population: *Affects a large portion of County land or population. Secondary road.*
 - c. Several County buildings/Medium region: *Affects multiple County buildings (facilities) or a medium size region of the county, such as a Council district. Country Road.*
 - d. One County building or less/Small region: *Affects only 1 County building or only one community such as a road that serves only a subdivision.*
11. Department Priority
- a. *Are all of the projects submitted by the department labeled high priority or is this project their highest priority?*